Fund Estimate Local Streets and Roads Rehabilitation and Safety Projects Programming through CMA TIP

		Planning Area	% Planning	Funds by Planning
Agency	Population*	Population	Area	Area
PLANNING AREA 1				
Alameda	74,400			
Albany	16,700			
Berkeley	104,300			
Emeryville	7,675			
Oakland	411,600			
Piedmont	11,050			
		625,725	41.77%	\$ 1,420,920
PLANNING AREA 2				
Alameda County	139,100			
Hayward	144,600			
San Leandro	81,500			
		365,200	24.38%	\$ 829,310
PLANNING AREA 3				
Fremont	209,100			
Newark	43,750			
Union City	70,200			
		323,050	21.56%	\$ 733,594
PLANNING AREA 4				
Dublin	38,350			
Livermore	78,600			
Pleasanton	67,200			
		184,150	12.29%	\$ 418,175
TOTA	AL: 1,498,125	1,498,125	100.00%	\$ 3,402,000

Funds available from TFCA exchange ¹	702,000
Funds available from Bike/Ped. CMAQ Credit exchange ¹	2,700,000
CMA TIP - Programming Target	\$3,402,000

¹ Exchanged amounts assume 90% CMA TIP exchange rate

Notes:

* Population estimates from Dept. of Finance (www.dof.ca.gov). (1/1/04)

1/31/2005 Page 1 of 1